



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

July 27, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PUBLIC HEARING TO CONSIDER REQUESTS FOR APPROPRIATION OF
SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS ALLOCATED BY THE
LEGISLATURE IN SUPPORT OF THE CITIZEN'S OPTION FOR PUBLIC SAFETY
PROGRAMS FOR CRIMINAL PROSECUTION, JAIL OPERATION, AND FRONT
LINE LAW ENFORCEMENT SERVICES
(ALL AFFECTED) (4 VOTES)**

SUBJECT

Consideration of requests for appropriation of Supplemental Law Enforcement Services funds allocated by the Legislature in support of the Citizen's Option for Public Safety Program for front line law enforcement services provided by the District Attorney and Sheriff in the unincorporated areas of Los Angeles County.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Close the public hearing on appropriation of front line law enforcement services funds allocated by the legislature in support of the Citizen's Option for Public Safety Program for the Los Angeles County unincorporated areas.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Section 30061 of the Government Code requires the Board of Supervisors to hold a public hearing to consider any written requests submitted by the District Attorney and the Sheriff for use of Citizen's Option for Public Safety (COPS) funds allocated for front line law enforcement services in the unincorporated areas separate and apart from the process applicable to proposed allocations of the County General Fund. Attached are

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only***

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

the District Attorney's and Sheriff's proposals for front line law enforcement services in the unincorporated areas.

Implementation of Strategic Plan Goals

This recommended action supports the Los Angeles County's (County) Strategic Plan Goal 5: Public Safety - Ensure that the committed efforts of the public safety partners continue to maintain and improve the safety and security of the people of Los Angeles County.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The 2009 COPS Program allocated \$25.3 million for supplemental law enforcement services provided in the County area for distribution on the following basis:

- 12 percent, or \$3 million, to the Sheriff for jail construction and operation.
- 12 percent, or \$3 million, to the District Attorney for criminal prosecution.
- 76 percent, or \$19.3 million, to the County (\$1.7 million for unincorporated areas) and 88 cities (each receiving a minimum of \$100,000 for front line law enforcement services).

Starting with the 2008 COPS Program, a change in State law shifted funding for COPS from the State's General Fund to vehicle licensing fee revenue (VLF). In regards to 2009 COPS, VLF revenues may not be able to completely fund the allocations, as this revenue is currently trending below the amount allocated by the State. If revenue is insufficient to provide the full allocation, an evaluation would be conducted to determine whether the programs would be continued with the cost absorbed by the departments or discontinued with the reallocation of staff to vacant budgeted positions.

FISCAL IMPACT/FINANCING

The District Attorney's Fiscal Year (FY) 2009-10 Supplemental Law Enforcement Services appropriation request includes the allocation of \$68,000 for County unincorporated areas (including \$19,000 in interest earnings) and \$2,113,000 for Hardcore Gang Prosecution (including \$3,000 in prior year carryover), for a total anticipated COPS funding of \$2,181,000.

The Sheriff's FY 2009-10 Supplemental Law Enforcement Services appropriation request includes \$601,000 for County unincorporated areas (including \$368,000 in

Honorable Board of Supervisors
July 27, 2010
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interest earnings), which will be used in FY 2010-11 to fund the continuation of the COPS teams. Therefore, no budget adjustment is required this fiscal year. Lastly, the Sheriff's proposal contains \$950,000 in carryover funding from the unused FY 2008-09 allocation which will be used for front line law enforcement in the unincorporated areas.

There is no net County cost impact.

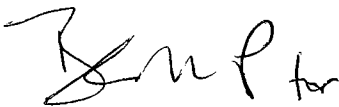
IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will provide for additional resources to be applied at the local level for the purpose of ensuring public safety.

CONCLUSION

Consideration of the District Attorney's and Sheriff's proposals for front line law enforcement services in the unincorporated areas and the closing of the public hearing satisfy the requirements stipulated in Section 30061 of the Government Code.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:BC:JAW
SW:MI:cc

Attachments (2)

c: Executive Officer, Board of Supervisors
County Counsel
District Attorney
Sheriff
Auditor-Controller



STEVE COOLEY
LOS ANGELES COUNTY DISTRICT ATTORNEY

18000 CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER
210 WEST TEMPLE STREET LOS ANGELES, CA 90012-3210 (213) 974-3501

May 26, 2010

To: William T Fujioka
Chief Executive Officer

From: *SCC* Steve Cooley
District Attorney

Subject: **DISTRICT ATTORNEY'S OFFICE (LADA) PROPOSED USE OF
CITIZENS OPTION FOR PUBLIC SAFETY (COPS) FUNDING FOR
FISCAL YEAR (FY) 2009-10**

This is to inform you that based on our estimated FY 2009-10 COPS allocation of \$2,158,835 plus carryover funding of \$3,451, and interest earned of \$18,805, my office anticipates spending a total of \$2,181,091 in COPS funding. This funding will be used to offset part of the costs for both our Hardcore Gang Division (\$2,112,609), and Community Prosecution programs in the unincorporated areas of Athens and East Los Angeles (\$68,482). A breakdown of the funding and costs is attached.

If your staff requires any additional information, they can contact Lynn Vodden, Director of the Bureau of Management and Budget at (213) 202-7616, or via e-mail at lvodden@da.lacounty.gov.

nr:lso

Attachments

c: Jacqueline White
Patricia Vallejo

**DISTRICT ATTORNEY'S OFFICE
PROPOSED DISTRIBUTION OF COPS FUNDING
FY 2009-10**

HARDCORE GANG PROSECUTION

FY 2009-10 - Allocation	\$2,112,609	
Total		<u>\$2,112,609</u>

COMMUNITY PROSECUTION

Unincorporated County - Athens and East Los Angeles

Prior Year Carryover	3,451	
FY 2009-10 - Allocation	\$46,226	
Interest FY 2009-10	18,805	
Total		<u>\$68,482</u>

TOTAL ANTICIPATED FY 2009-10 COPS FUNDING	<u>\$2,181,091</u>
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BUDGET CATEGORY AND LINE-ITEM DETAIL
COPS HARDCORE GANG PROSECUTION ALLOCATION FY 2009-10

A. Personal Services - Salaries/Employee Benefits	COST
<div> <div>5 Deputy District Attorney III</div> <div>12 months @ \$11,117.91</div> <div>5 Deputy District Attorney IV</div> <div>12 months @ \$13,146.82</div> <div>Sub-Total Salaries</div> <div>*Employee Benefits @ 47.034%</div> <div>Bar Dues@ \$410 for 10 Deputy District Attorney's</div> <div>100%</div> <div>\$667,075</div> <div>100%</div> <div>\$788,809</div> <div>\$1,455,885</div> <div>\$684,761</div> <div>\$4,100</div> </div>	
TOTAL PROGRAM COST	\$2,144,746
COPS HARDCORE GANG PROSECUTION ALLOCATION	\$2,112,609
NET COUNTY COST (NCC)	\$32,137

BUDGET CATEGORY AND LINE-ITEM DETAIL
COPS COMMUNITY PROSECUTION ALLOCATION FY 2009-10

A. Personal Services - Salaries/Employee Benefits	COST
<div> <div>2 Deputy District Attorney III</div> <div> <div>12 months @</div> <div>\$11,117.91</div> <div><u>100%</u></div> </div> <div>\$266,830</div> </div> <div> <div>Sub-Total Salaries</div> <div>\$266,830</div> </div> <div> <div>*Employee Benefits @ 47.034%</div> <div>\$125,501</div> </div> <div> <div>Bar Dues@ \$410 for 2 Deputy District Attorney's</div> <div>\$820</div> </div>	
TOTAL PROGRAM COST	\$393,151
COPS HARDCORE GANG PROSECUTION ALLOCATION	\$68,482
NET COUNTY COST (NCC)	\$324,669



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



June 9, 2010

Mr. William T Fujioka
Chief Executive Officer
713 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Mr. Fujioka:

**LOS ANGELES COUNTY SHERIFF'S DEPARTMENT'S PROPOSED
ALLOCATIONS OF FISCAL YEAR 2009-10 STATE CITIZENS
OPTION FOR PUBLIC SAFETY FUNDS AND REVISED
REALLOCATION OF FISCAL YEAR 2008-09 FUNDS
(UNINCORPORATED AREAS)**

Attached is the Los Angeles County Sheriff's Department's proposed allocation of anticipated Fiscal Year 2009-10 (FY) State Citizens Option for Public Safety (COPS) funds for County unincorporated areas and interest earnings, which will be used in FY 2010-11 to fund the continuation of the COPS teams (Attachment I).

Also attached is the revised allocation of FY 2008-09 COPS rollover funds for County unincorporated areas (Attachment II) to fund the COPS teams this current fiscal year. This allocation was authorized by the Board of Supervisors in FY 2008-09, with the exception of the additional interest earnings.

Should you have any questions or concerns, please contact Assistant Division Director Glen Dragovich, Administrative Services Division, at (323) 526-5191.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

**FISCAL YEAR 09/10 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
TOTAL ALLOCATION/EXPENDITURE RECAP
COPS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Surveillance	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$51,664		
Training		\$0		
Deputy Sheriff	3			\$383,160
Sergeant	1			\$165,874
COPS Related Overtime				\$0
SUBTOTAL		\$51,664	\$0	\$549,034
		GRAND TOTAL		\$600,698
		REVENUE		
09/10 ALLOCATION (including 08/09 interest)		\$600,698		

FISCAL YEAR 09/10 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET

COUNTYWIDE COPS TEAM

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$25,832		
Training				
Deputy Sheriff	3			\$383,160
Sergeant	1			\$165,874
COPS Related Overtime				
SUBTOTAL		\$25,832	\$0	\$549,034
		GRAND TOTAL		\$574,866
		REVENUE		
09/10 ALLOCATION (including 08/09 interest)		\$574,866		

ATTACHMENT I

**FISCAL YEAR 09/10 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COPS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$25,832		
Training				
COPS Related Overtime				
SUBTOTAL		\$25,832	\$0	\$0
		GRAND TOTAL		\$25,832
		REVENUE		
09/10 ALLOCATION (including 08/09 interest)		\$25,832		

ATTACHMENT II

FISCAL YEAR 08/09 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET (REVISED)
TOTAL ALLOCATION/EXPENDITURE RECAP
COPS BUREAU

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Surveillance	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$30,115		
Training		\$0		
Deputy Sheriff	6			\$756,732
Sergeant	1			\$163,798
COPS Related Overtime				\$0
SUBTOTAL		\$30,115	\$0	\$920,530
		GRAND TOTAL		\$950,645
		REVENUE		
08/09 ALLOCATION (revised)		\$950,645		

ATTACHMENT II

**FISCAL YEAR 08/09 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET (REVISED)
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$0		
Training		\$0		
COPS Related Overtime				
SUBTOTAL		\$0	\$0	\$0
		GRAND TOTAL		\$0
		REVENUE		
08/09 ALLOCATION (revised)		\$0		

ATTACHMENT II

FISCAL YEAR 08/09 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET (REVISED)

COUNTYWIDE COPS TEAM

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$30,115		
Training				
Deputy Sheriff	6			\$756,732
Sergeant	1			\$163,798
COPS Related Overtime				\$0
SUBTOTAL		\$30,115	\$0	\$920,530
		GRAND TOTAL		\$950,645
		REVENUE		
08/09 ALLOCATION (revised)		\$950,645		

ATTACHMENT II

**FISCAL YEAR 08/09 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET (REVISED)
COPS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$0		
Training				
COPS Related Overtime				
SUBTOTAL		\$0	\$0	\$0
		GRAND TOTAL		\$0
		REVENUE		
08/09 ALLOCATION (revised)		\$0		